

Budget Highlights

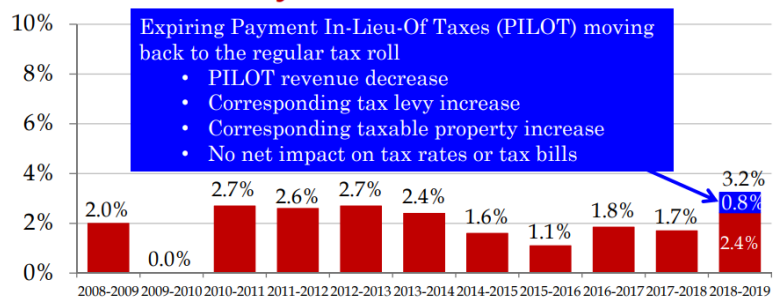
Palmyra-Macedon Central School District

Proposed 2018-2019 Budget

- \$39,691,500 total budget proposal (+2.7% compared to 2017-2018)
- Built around the Board of Education's budget priorities
 - Keep taxes within the levy limit (tax cap)
 - Preserve programs and services
 - Program improvement
 - Preserve reserve funds and fund balance
- Includes program improvements identified throughout the year as part of the Board of Education's strategic planning
 - Repairs, maintenance, cleaning, replacement schedule for expanded instrumental music program
 - Succession planning: Leadership intern PK-5
 - Planned transfer to Capital Reserve to begin planning for the next facility improvement project
 - Specialized training for maintenance staff
 - Expansion of mindfulness, TIC, mental health support at Primary School
 - 4th section of UPK at Primary School
 - Athletic program branding & training
 - Transportation rider management system
 - 2018-2019 Capital Outlay Project: High School mechanical work
 - Reduction in planned use of fund balance

- Tax levy increase = 3.2%
 - 2.4% of new revenue
 - 0.8% represents shift in Parkwood's billing from PILOT back to regular tax roll (no net increase for other taxpayers)
 - Below the levy limit (tax cap)
 - Qualifies residents for NY State Property Tax Relief Credit

Percentage Change in Tax Levy by School Year



- **Public Budget Hearing: Tuesday, May 1st at 7pm in the High School cafeteria**
- **Board of Education Election & Budget Vote: Tuesday, May 15th from 7am-8:30pm at the High School**
- Questions? Call District Office at 315-597-3400 x7
- More information through the "[2018-2019 Budget](#)" Quick Link at www.palmaccsd.org